

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Lake Quivira

WHEREAS, the City of Lake Quivira must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lake Quivira:

Section One. In accordance with state law, the City of Lake Quivira has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this day of

ATTEST ST CALLED

(SEAL)

(Must be published and publication attached to budget)

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)
RONDEE POE of lawful age,
being first duly sworn, deposeth and saith that she is
LEGAL CLERK of

THE OLATHE NEWS

A daily newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly, or yearly basis in Johnson County, Kansas. and not a trade, religious, or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form ad in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published weekly or daily for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned; and that a notice, of which a true copy is in the SATURDAY issue of THE OLATHE NEWS for ONE WEEK the first publication being made as aforesaid on the TWENTY-SECOND day of AUGUST 2009, A.D, and the last on the TWENTY-SECOND day of AUGUST, 2009, A.D.

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this <u>TWENTY-SECOND</u> day of <u>AUGUST</u>, 2009

JUDITH K. LEARY
Notary Public - State of Kansas
My Appt. Expires 3/17///

(First published In The Olathe News Sat., August 22, 2009)

ORDINANCE NUMBER 255

AN ORDINANCE ATTEST-ING TO AN INCREASE IN TAX REVENUES ACREASE IN TAX REVENUES AN ORDINANCE ATTEST-ING TO AN INCREASE IN TAX REVENUES AN ORDINANCE ATTEST-ING TO AN INCREASE IN TAX REVENUES AND FOR THE CITY of Lake Quivira WHEREAS, the City and the ordinal seventies of the city and the ordinal seventies of the city and where the ordinal seventies of the city and the community and where the city continues to increase.

NOW THEREFORE, be it ordinal by the Governing Body of the City of Lake Quivira, 200 Juntil December 31, 200 Juntil December 31,

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

MEGHAN KING of lawful age, being first duly sworn,

deposeth and saith that she is

LEGAL CLERK of THE OLATHE NEWS, a bi-weekly newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a secondclass mail matter in the United states post office in Olathe, Kansas, which said newspaper in is separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below. Affiant further says the she has personal knowledge of the statements above set forth, and they are true.

CITY OF LAKE QUIVIRA

10 CRESCENT BLVD SHAWNEE MISSION

KS 66217

24919762

6315300

FOR THE PERIOD OF: 1 Day (s) COMMENCING: July 29,2009

ENDING: July 29,2009

THE OLATHE NEWS EDITION (S):

7/29/

Subscribed and sworn to before me, this Monday, July, 27, 2009.

Subscribed and sworn to before me, this Monday, July, 27, 2009.

JUDITH K. LEARY
Notary Public - State of Kansas
My Appt. Expires 5/17/20//

THE NEWS

Wednesday, July 29, 2009

	(Fi	rst published in NOT	in The Olathe New NCE OF BUDGET H	s Wed., July 2 IEARING	9. 2009)	State	of Kans
bearin	will meet o g and answering objecti	on the 12th day of lons of texpayers	The governing body City of Lake Quivi August, 2019, at 7 p. relating to the propose	ina .	r the purpose of and the amount of ⊊	d valorem tax	Ci 20
Proposed Budges 2010	Figure 1 to the state of the st	and s ount of Current Yo Tax Rate is subjec	we to empite depending	s hearing RY Ad Valorem Tax (g on the final asses	establish the maximi ssed valuation.	am limits of the 2010	budget.
	Prior Year Acto		Current Year Estin	mate for 2009	Prop	osed Budget for 2010	
FUND	Expenditures	Actual Tax Rate*	Exponditures	Actual Tax Rate*	Expenditures	Amount of 2010	Listimate
General Debt Service	666,587	13.315	637,300	13.500	1.304.588	Ad Valorem Tax 334,382	Tax Rati
Special Highway	I STATE OF THE PARTY OF THE PAR		Charles (A. C. S. S. S. S.	10000	Participant Control	1 200,762	13.189
Parks & Rec	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 2 2 2 2 2 2 2 2 2		A MANUAL WAY		+	- Carlon - C
	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1	Company of the contract of the	4 3 3 3 3 3	(18 1	1	200
Totals	566,587	13,315	637.380	101 100 000 000 000	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3.450	A 1000
æss: Transfers	0	10,010	637,300	13.500	1,304,588	334,382	-13.189
Vet Expendinge	666,587	1	637,300	1333	0 1 204 506		
Cotal Tax Levied	316,322	140000000	326.538	∤	1,304,588		
Assessed Valuation	23,756,892	Jacob St	25,259,378	/ P	25,352,677	4	A Section
Outstanding Indebtedness, January 1,		100 m		tae (tae	63,332,071	All the law.	n de proposition de la companya de l La companya de la co
J.O. Bonds f	2607		2008	では、一直の	2009		
leVenue Bonds	0 0	$I \subseteq I$	0	J	0	1 5 5 5 6 6 7 7	
Mher	0	r sand de	0	LEFT	0	15000000	all profit.
case Purchase Principal	149,057	per la F	0 135.522	136	0		ARCE!
Total	149,057	A STATE OF	135,522	residence of	121,315		Alth.
*Tax rates are expressed in mi	ils_ 00		1-1-1-1-1	100 BAR 🕒	121,315		
	11 11	y Traffiagottalesagence			BEST WASHINGTON	A CHARGE WAS ALL.	
City Official Title	due & Mar						

CERTIFICATE

To the Clerk of Johnson/Wyandotte, State of Kansas We, the undersigned, officers of City of Lake Quivira

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Γ	2010	Adopted Budget	
		-	2010	Adopted Budget	Constant
		Daga		Amount of 2009 Ad	County
Table of Contents:		Page	Evnanditunas	1	Clerk's
	× 2010	No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, 16/20M	ven & Silder	3			
Schedule of Transfers		4			
Statement of Indebtedness		5		,	
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,304,588	334,382	
Debt Service	10-113				
Special Highway					
Parks & Rec					
1 diko de 100					
Totals	1	VVVVVV	1,304,588	334,382	
		XXXXXX	1,304,300	334,302	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be pass	sed, published, a			Yes	
		_	County Clerk's Use Only		
			·		
			November 1st Total	· // // /	
			Assessed Valuation	1, [[])
State Use Only	7				and the second s
Received					
Reviewed by	Assisted by:	Win Zoe	llner	KYDHA COSM	Van.
Follow-up: Yes No		City Trea		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1 one up. 1 os1 to	Address:		ent Boulevard	J of	
	JAddiess.		ivira, KS 66217		2
Date Attested: ,	2009	Lake Qui	IVIIa, KS 00217	Walsh V	4 1
Date Attested,	2009			JAMEN 1- Zu	A land
				m/l M	//\/\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
County Clerk	-			Governing	Body /
County Clork				Governme	5 Dody
				J	/

2010

City of Lake Quivira

Computation to Determine Limit for 2010		
•		Amoun
	•	

1. Total Tax Levy Amount in 2009 Budget 2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service 3. Tax Levy Excluding Debt Service 3. Tax Levy Excluding Debt Service 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009: 5. Increase in Personal Property for 2009: 5. Personal Property 2009 5. Personal Property 2009 6. Valuation of annexed territory for 2009: 6. Real Estate 6. State Assessed 6. New Improvements 6. Column Information for Valuation Service 6. State Assessed 7. Valuation of Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2009: 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2009 25,352,677 10. Total Valuation less Valuation Adjustment (9 minus 8) 25,145,706 11. Factor for Increase (8 divided by 10) 3. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 8. Debt Service Levy in this 2010 Budget		Computation to Determine Same 101 2010	Amount of Levy
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:	2	2. Debt Service Levy in 2009 Budget - \$	
4. New Improvements for 2009:	3	. Tax Levy Excluding Debt Service	320,338
5. Increase in Personal Property for 2009: 5a. Personal Property 2008 5b. Personal Property (5a minus 5b) 6. Valuation of annexed territory for 2009: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2009: 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2009 25,352,677 10. Total Valuation less Valuation Adjustment (9 minus 8) 25,145,706 11. Factor for Increase (8 divided by 10) 0.00823 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget		2009 Valuation Information for Valuation Adjustments:	
5a. Personal Property 2009	4	. New Improvements for 2009 : + 79,888	
6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2009: 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2009 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget	5	5a. Personal Property 2009 + 127,083 5b. Personal Property 2008 - 0 5c. Increase in Personal Property (5a minus 5b) + 127,083 (Use Only if > 0)	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2009 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget	6.	6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0	
9. Total Estimated Valuation July 1, 2009 25,352,677 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget	7.	Valuation of Property that has Changed in Use during 2009: +	
10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget	8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 206,971	
11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget	9.	Total Estimated Valuation July 1, 2009 25,352,677	
12. Amount of Increase (11 times 3) + \$	10.	Total Valuation less Valuation Adjustment (9 minus 8) 25,145,706	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget	11.	Factor for Increase (8 divided by 10) 0.00823	
14. Debt Service Levy in this 2010 Budget	12.	Amount of Increase (11 times 3) + \$	2,688
	13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	329,226
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	14.	Debt Service Levy in this 2010 Budget	0
	15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	329,226

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	326,538	41,966	213	0	0
Debt Service					
1000					
TOTAL	326,538	41,966	213	0	0

County Treas Motor Vehicle Estimate	41,966			
County Treasurers Recreational Vehicle Estimate	_	213		
County Treasurers 16/20M Vehicle Estimate			0	
County Treasurers Slider Estimate			محسمرية. -	0
Motor Vehicle Factor	0.12852			
Recreational Vehicle Factor	_	0.00065		
16/20 Vehicle Factor			0.00000	
Slider Factor				0.00000

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
				VALUE	

	- Landers				
	American will all history				
	Totals	0	0	0	
	Adjustments				
ľ	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

City of Lake Quivira

STATEMENT OF INDEBTEDNESS

Issue Retirement % Issued Jan 1,2009 Interest Principal		Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date Due	Amount 2009	Amount Due 2009	Amount 2010	Amount Due 2010
Bonds Bo	of Debt	Issue	Retirement	%		Jan 1,2009	Principal		Principal	Interest	Principal
	ral Obligation:										
		ě									
	Total G.O. Bonds					0		0	0	0	0
	Revenue Bonds:										
						1					
	tol Domonno Bonde					U		0	J		
	Other										
	Carci.										
	1										
	Total Other					U		0	0	0	•
	Total Indobted					0				0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total	Princinal Balance	Pavments	Payments	
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2009	Due 2009	Due 2010	
Fire Truck	10/26/2006	120	4.97	170,000	121,315	20,942	20,942	
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Totals					121,315	20,942	20,942	1

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2010

City of Lake Quivira

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	555,295	539,999	
Receipts:			
Ad Valorem Tax	325,391	326,538	xxxxxxxxxxxxxxx
Delinquent Tax	1,147		
Motor Vehicle Tax	38,757	34,341	41,966
Recreational Vehicle Tax			213
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider		0	
Local Alcoholic Liquor	6,376	4,960	5,000
County Sales and Use Tax	122,920	116,335	116,800
Franchise Tax	26,608	23,700	
Dog Licenses	5,737	3,635	
Building Permits	20,543	56,882	40,000
Service Station Rent	600	3,600	
Interest Income	18,957	15,948	
Court Fines	51,115	88,044	
Road Fund	26,764	21,493	21,200
Park & Rec Fund	6,376	4,690	5,000
Plug		14,006	-9,044
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	651,291	714,172	353,335
Resources Available:	1,206,586	1,254,171	970,206
Expenditures:			
Admin Dept	142,637	80,867	89,190
Court Dept	22,367	48,479	47,675
Nondepartmental	80,501	73,463	70,760
General City	66,239	67,768	69,000
Police Dept	242,039	264,392	279,168
Fire Dept	29,334	26,290	34,295
Capital Projects	20,942	46,145	
Road Fund	53,528	22,396	70,000
Park Fund	9,000	7,500	8,000
	,	, , , , , , , , , , , , , , , , , , , ,	
	atter or it may receive an analysis of		
		Addition to the state of the st	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	666,587	637,300	1,304,588
Unencumbered Cash Balance Dec 31	539,999		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 680,312	607,404	Non-Appr Bal	
Violation of Budget Law for 2008/2009: <u>No</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: <u>No</u>		Tax Required	334,382
		el Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	334,382

Page No. 7

33135 budgeted motor vech 42,179 from budg office 9,044

NOTICE OF BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 12th day of August, 2009, at 7 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estir	nate for 2009	Propos	ed Budget for 2010	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	666,587	13.315	637,300	13.500	1,304,588	334,382	13.189
Debt Service			 				
Special Highway							
Parks & Rec							
· · · · · · · · · · · · · · · · · · ·							
Totals	666,587	13.315	637,300	13.500	1,304,588	334,382	13.189
Less: Transfers	0	4	0	_	0		
Net Expenditure	666,587	4	637,300		1,304,588		
Total Tax Levied	316,322	4 - 1	326,538		xxxxxxxxxxxxxx		
Assessed Valuation	23,756,892] [25,259,378	_	25,352,677		
Outstanding Indebtedness,	2007		2000		2000		
January 1, G.O. Bonds	2007	1 -	2008	7	2009	ı	
Revenue Bonds	0	-{	0		0		
Other	0		0		0		
Lease Purchase Principal	149,057	┥ ├	135,522	-	121,315		
Total	149,057	1	135,522	-	121,315		
*Tax rates are expressed in m		.	,0-2	d !			

Page No.

City Official Title

2010 Neighborhood Revitalization Rebate

	2009 Ad		
	Valorem before	2009 Mil Rate	Estimate 2010
Budgeted Funds for 2009	Rebate	before Rebate	NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	25,352,677
Net Valuation Factor:	25,352.677
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

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